

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0487-06
Bill No.: Truly Agreed To and Finally Passed HCS No. 2 for SB 96
Subject: Easements and Conveyances
Type: Original
Date: June 1, 2011

Bill Summary: This proposal modifies provisions relating to the transfer of property.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
General Revenue*	Unknown	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	Unknown	\$0	\$0

* Proceeds from conveyances estimated to exceed \$100,000

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Road Fund	\$0 or (Unknown)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0 or (Unknown)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Sections 1-27 Land Conveyances

Officials from the **Office of Administration - Facilities Management, Design and Construction (OA-FMDC)** estimates the fiscal impact to be roughly \$3.6 million in potential revenue. Property values are subject to the market trends within each of the locations and could result in lower proceeds from the sale of the properties.

Officials from the **Department of Corrections** and the **Department of Mental Health** defer to the Office of Administration for a response.

Officials from the **Office of the Governor** assume the proposal would not create a fiscal impact for their office.

Officials at the **Department of Elementary and Secondary Education** assume that there is no fiscal impact from this proposal.

Officials from the **Department of Transportation (MoDOT)** state the legislation would authorize the conveyance of State of Missouri real property located in the City of Farmington to Missouri Highway and Transportation Commission (MHTC). The language would authorize the Office of Administration to obtain consideration (i.e. monetary payment) from MHTC for such conveyance.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Oversight assumes the conveyance of these properties would occur in FY 2012. Oversight is unsure if the properties would be sold, conveyed or simply transferred to other agencies; however, Oversight, based upon the information provided by OA-FMDC, assumes that the state's General Revenue Fund would receive sale proceeds of an unknown amount - probably exceeding \$100,000. Oversight will also assume a potential transfer of funds from MoDOT's Road Fund to the General Revenue Fund of \$0 to Unknown for the sale/transfer authorized in Section 21.1.

Officials at the Department of Public Safety, City of Cape Girardeau, City of Farmington, Southeast Missouri State University and St. Francois County did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012	FY 2013	FY 2014
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GENERAL REVENUE

<u>Income</u> - sale proceeds from conveyance of numerous properties throughout the state*	<u>Unknown</u>	<u>\$0</u>	<u>\$0</u>
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ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>Unknown</u>	<u>\$0</u>	<u>\$0</u>
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* Proceeds estimated to exceed \$100,000

ROAD FUND

<u>Cost</u> - potential sales price for land conveyance authorized in Section 21.1	\$0 or <u>(Unknown)</u>	<u>\$0</u>	<u>\$0</u>
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ESTIMATED NET EFFECT TO THE ROAD FUND	<u>\$0 or (Unknown)</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2012	FY 2013	FY 2014
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act authorizes the governor to convey state property located in the city of Farmington to St. Francois County and to Habitat for Humanity of St. Francois County, Inc.

In addition, the Governor is authorized to convey property located at the following correctional centers: the Algoa and Central Missouri correctional centers in Jefferson City; the Boonville

FISCAL DESCRIPTION (continued)

Correctional Center; the Western Reception and Diagnostic Correctional Center in St. Joseph; the Farmington Correctional Center; the Fulton Reception and Diagnostic Correctional Center; the Maryville Treatment Center; the Eastern Reception Diagnostic Correctional Center in Bonne Terre; the Missouri Eastern Correctional Center in Pacific; South Central Correctional Center in Licking; the Potosi Correctional Center; the Chillicothe Correctional Center; the Tipton Correctional Center; the Women's Eastern Reception and Diagnostic Correctional Center in Vandalia; the Moberly Correctional Center and the St. Francois Correctional Facility.

Also, the board of regents of Southeast Missouri State University is authorized to convey property located in Cape Girardeau to the Cape Area Habitat for Humanity.

This act authorizes the governor to convey the following: a permanent sidewalk easement over, on, and under property located at the Adrians Island in Cole County to Jefferson City; a permanent levee easement over, on, and under property located at the Church Farm in Cole County to the Cole Junction Levee District; a permanent pipeline easement over, on, and under property located at the Moberly Correctional Center to the Panhandle Eastern Pipeline Company; property located at the South East Missouri Mental Health Center in Farmington; property located at the National Guard site in Centertown; and a permanent drainage easement over, on, and under property located at the Department of Mental Health Regional Office and the State School for the Severely Disabled in Joplin.

This act contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

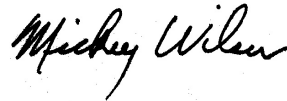
SOURCES OF INFORMATION

Department of Corrections
Department of Elementary and Secondary Education
Department of Mental Health
Missouri Department of Transportation
Office of Administration
Office of the Attorney General
Office of the Governor

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NOT RESPONDING

Southeast Missouri State University
Department of Public Safety
City of Cape Girardeau
City of Farmington
St. Francois County

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
June 1, 2011